Oxnard Union High School District

2018 Facility Needs Analysis

Measure A Project List

March 14, 2018
Adolfo Camarillo High School
2018 Facility Needs Project List

Estimated Projects Total: $61,641,754
Measure A Estimated Funding: $46,491,838

* Projects are listed in alphabetic order and are to be completed as funding and phasing permit.

- Ag. Building Addition (potential CTE grant)
- Athletic Field Renovation- Artificial Turf at Stadium
- Cafeteria Storage Addition
- Electrical Infrastructure
- Gym Modernization
- HVAC-Air Conditioning Projects - New Throughout
- I Wing - Renovate Activity Room
- I Wing - Renovate Woodshop into Maker Space (potential CTE grant)
- Lighting in Quad
- Little Theater Renovation
- Music Building Acoustics
- New Window Coverings
- PA System/Intercom Outside Speakers
- Parking Lot Pick-up, Drop-off, Flow & Safety
- Plumbing - Replace Field Septic System
- Relocate IT Office
- Renovate Admin. Building Entry
- Replace Finishes at Library
- Replace Portable Classrooms-AG, T3, and T4 wings only (eligible for state funds 2018)
- Roofing Replacement
- Security Improvements
- Site Drainage Improvements
- Small PAC
- Snack Shack - New Building
- Stadium Lighting Replacement
### Channel Islands High School
#### 2018 Facility Needs Project List

| Estimated Projects Total: $56,861,947 | Measure A Estimated Funding: $41,876,704 |

*Projects are listed in alphabetic order and are to be completed as funding and phasing permit.*

- Administration Building Entry Renovation
- Athletic Field Renovation - Artificial Turf at Stadium
- Cafeteria and Lunch Shelter Renovation
- Classroom Door Lock-Blok Retrofit
- Computer Lab Exiting Renovations
- Conex Boxes Relocation
- Electrical Infrastructure Upgrades
- Elevator Tower Repair
- Field Entrance & Ticket Booth Improvements
- Field Restrooms & Snack Bar Renovation
- Gym Modernization (Roof, ventilation, bleachers, flooring for gym proper)
- HVAC-Air Conditioning Projects
- Lighting in Quad
- Maintenance Building Security
- Misc. Repairs in N and T wings
- New Pool and Aquatics Center
- New Window Coverings
- Renovate Woodshop into Maker Space (potential CTE grant)
- Repairs at 2-story Classrooms
- Replace Asphalt Paving in Parking Lots
- Replace Locker Room Windows
- Replace Portable Classrooms
- Roofing Repair at Classrooms
- Security Improvements
- Site Drainage Improvements
- Small PAC
- Tennis Court Replacement
- Upgrade Fire Alarm System (main control panel outdated)
## Frontier High School
### 2018 Facility Needs Project List

<table>
<thead>
<tr>
<th>Estimated Projects Total:</th>
<th>$10,790,000</th>
<th>Measure A Estimated Funding:</th>
<th>$2,396,000</th>
</tr>
</thead>
</table>

*Projects are listed in alphabetic order and are to be completed as funding and phasing permit.*

- Administration Building Modernization
- Lunch Room Code Compliance Renovation
- Miscellaneous Site Improvements
- Modernization-Classrooms #12-#20
- Multi- Purpose Room
- New Library Building
- New Lunch shelter
- New Restroom Building
- Parking Lot Path of Travel
- Replace Roofing & Gutters
- Security Improvements
- Weight Room Floor Retrofit
## Hueneme High School
### 2018 Facility Needs Project List

**Estimated Projects Total:** $57,264,205  
**Measure A Estimated Funding:** $43,267,000

*Projects are listed in alphabetic order and are to be completed as funding and phasing permit.*

- Administration Building Entry Renovation (better security up front)
- Athletic Field Renovation- Artificial Turf at Stadium
- Cafeteria Kitchen Renovation (heavily used facility, outdated, need additional service capabilities)
- Classroom Door Lock-Blok Retrofit (standardize lock-down hardware)
- Conex Boxes Relocation (locations don't comply with DSA regulations)
- Electrical - Replace Equipment at D wing (staff occupational hazard)
- Electrical Infrastructure Upgrades
- Field Entrance and Ticket Booth Improvements
- Gym Modernization (Roof, ventilation, bleachers, flooring for gym proper)
- H wing Renovation (improvements done without DSA approval)
- HVAC-Air Conditioning Projects
- Locker Rooms Ventilation and Misc. Repairs (slippage on floor, showers used as storage)
- Maintenance Building Security
- Misc. Repairs in Q and R wings
- Multi-Purpose Facility
- New Window Coverings
- Renovate Old Home Ec. Classrooms into Culinary Arts Program
- Renovate Old Shops into Maker Space - H wing
- Replace Asphalt Paving in Parking Lots
- Replace Finishes in Music Building
- Replace Portable Classrooms-O, Q, and U5 wings (eligible for state funds 2018)
- Security Improvements
- Site Fencing Replacement (fence failing in multiple locations)
- Tennis Court Replacement (tripping hazards, failing fencing)
## Oxnard Adult School
### 2018 Facility Needs Project List

| Estimated Projects Total: | $2,570,000 | Measure A Estimated Funding: | $2,570,000 |

*Projects are listed in alphabetic order and are to be completed as funding and phasing permit.*

- ADA Site Improvements
- Electrical Repairs
- Existing Restroom Renovation
- Fire Alarm Upgrades
- HVAC-Air Conditioning Projects
- New Restroom Building
- Original Permanent Building Modernization (Plumbing, Flooring, Paint, Lighting, Technology, etc.)
- Roofing Replacement
- Security Improvements
- Site Bollard Additions
**Oxnard Growth High School #8**  
2018 Facility Needs Project List

| Estimated Projects Total: | $189,460,494 | Measure A Estimated Funding: | $105,412,055 |

*Projects are listed in alphabetic order and are to be completed as funding and phasing permit.*

- Site Acquisition
- Other Site Acquisition Costs
- Construction Costs - Hard Costs
- Construction Costs - Soft Costs
**Oxnard High School**  
**2018 Facility Needs Project List**

<table>
<thead>
<tr>
<th>Estimated Projects Total:</th>
<th>$34,028,424</th>
<th>Measure A Estimated Funding:</th>
<th>$17,067,105</th>
</tr>
</thead>
</table>

* Projects are listed in alphabetic order and are to be completed as funding and phasing permit.

- Athletic Field Renovation- Artificial Turf at Stadium
- HVAC-Air Conditioning Projects
- Modernization Throughout Campus (scope TBD) (eligible for state funds 2018)
  - *Electrical*
  - *Plumbing*
  - *Technology Upgrades*
  - *Classroom Renovations*
  - *Other Modernization Projects (i.e. lighting, security, paint)*
- Parking Lot Pick-up, Drop-off, Flow & Safety
- Pool Deck Replacement & Upgrades
- Quad Improvements & New Lunch Shelter(s)
- Replace Portable Classrooms (eligible for state funds 2018)
- Security Improvements
### Pacifica High School
#### 2018 Facility Needs Project List

| Estimated Projects Total: | $22,586,687 | Measure A Estimated Funding: | $21,598,649 |

*Projects are listed in alphabetic order and are to be completed as funding and phasing permit.*

- Administration Building Repairs
- Athletic Field Renovation - Artificial Turf at Stadium
- Carpeting - Replace Throughout with VCT
- Conex Boxes Relocation
- Faculty Dining Renovation
- Gym Repair
- Gym Roof Access
- HVAC-Air Conditioning Projects
- Landscape Replacement
- Lighting in Quad
- Maintenance Building Security
- Multi-Purpose Room Minor Modifications
- New Pool and Aquatic Center
- Parking Lot Pick-up, Drop-off, Flow & Safety
- Performing Arts Center Repairs
- Repair Windows and Replace Coverings
- Roofing and Skylights Repair
- Security Improvements & Campus Entry Security Addition
- Wall Coverings - Replace Throughout Classroom Buildings
# Rancho Campana High School
## 2018 Facility Needs Project List

| Estimated Projects Total: | $7,260,538 | Measure A Estimated Funding: | $7,260,538 |

* Projects are listed in alphabetic order and are to be completed as funding and phasing permit.

- HVAC-Air Conditioning Projects- New Throughout (AC only)
- Maintenance Building Office and Restroom Improvements Security
- Improvements
- Skylight Shades in Classrooms
<table>
<thead>
<tr>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletic Field Renovation- Artificial Turf at Stadium</td>
</tr>
<tr>
<td>Cafeteria Kitchen Miscellaneous Renovations</td>
</tr>
<tr>
<td>Electrical Infrastructure Upgrades</td>
</tr>
<tr>
<td>HVAC-Air Conditioning Projects</td>
</tr>
<tr>
<td>Landscape Renovation at Front of School</td>
</tr>
<tr>
<td>Misc. Repairs in A and K Wings (Plumbing, Flooring, Paint, Lighting, Technology, etc.)</td>
</tr>
<tr>
<td>Modernization-D, L, M, N, R, and U wings (Plumbing, Flooring, Paint, Lighting, Technology, etc.)</td>
</tr>
<tr>
<td>New Restrooms</td>
</tr>
<tr>
<td>New Window Coverings</td>
</tr>
<tr>
<td>Parking Lot Pick-up, Drop-off, Flow &amp; Safety</td>
</tr>
<tr>
<td>Phase 1 Modernization-Gym (Roof, ventilation, bleachers, flooring for gym proper)</td>
</tr>
<tr>
<td>Renovate Field Restrooms and Snack Bar</td>
</tr>
<tr>
<td>Replace Relocatable Classrooms except R wing offices</td>
</tr>
<tr>
<td>Security Improvements</td>
</tr>
<tr>
<td>Site Drainage Improvements</td>
</tr>
<tr>
<td>Small PAC</td>
</tr>
<tr>
<td>Special Ed Classroom Renovations</td>
</tr>
<tr>
<td>Stadium Modernization</td>
</tr>
</tbody>
</table>